

Agency 23 - Department Of Labor

Statutory Authority:

Vision Statement:

The work of the Nebraska Workforce Development - Department of Labor (NWD-DOL) has never been more important than it is at present. The Department is involved in many pursuits that help to assure the security and safety of the state's workers and business. As such, it makes an indispensable contribution to the state, its economy, and its people.

Mission Statement:

The mission of the NWD-DOL is to help workers and business achieve economic security and self-sufficiency by providing services in a professional, respectful and efficient way. The NWD-DOL is cultivating quality workers in quality workplaces.

Goals:

The overall goals of the Department are as follows:

1. To implement & facilitate One-Stop delivery system of programs as defined in the Workforce Investment Act.
2. To coordinate the Workforce Development efforts and work cooperatively with other state agencies and outside entities to maximize the effectiveness of our programs and the overall efficiency of state government.
3. To develop long-range information system goals, priorities and operations that will align with the Department's service objectives and available resources.
4. To invest in the Department's human resources by providing information processing tools and useful training programs and services.

Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	546,526	559,784	559,784	522,215	559,784	532,071
Cash Fund	1,988,717	2,111,442	1,953,974	2,002,622	1,953,974	2,037,547
Federal Fund	38,366,294	35,502,974	35,502,974	36,306,126	35,502,974	36,913,269
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	40,901,537	38,174,200	38,016,732	38,830,963	38,016,732	39,482,887

Agency 23 - Department Of Labor Program 031 - Division Of Employment

Program Objectives:

In October 2000, the Office of Workforce Services was established as a result of the federal Workforce Investment Act (WIA) and has the responsibility of technical assistance to the One-Stop Delivery System, board support (local and state), resource and plan development, employment statistic system and legislative issues and updates. The Workforce Investment Act and Welfare-to-Work programs are designed to help youth and adults who may face serious barriers to employment. The Nebraska Worker Training Programs provide businesses the necessary resources for training workers to meet the demands of the changing economic conditions.

Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	0	0	0	0	0	0
Cash Fund	528,669	420,000	441,000	441,927	441,000	441,927
Federal Fund	37,452,292	34,872,436	34,872,436	35,659,609	34,872,436	36,254,923
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	37,980,961	35,292,436	35,313,436	36,101,536	35,313,436	36,696,850

Performance Measures:

Agency 23 - Department Of Labor Program 186 - Job Training

Program Objectives:

Program 186 was combined under Program 031 in FY 2001-02.

Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	5,467	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	347,831	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	353,298	0	0	0	0	0

Performance Measures:

Agency 23 - Department Of Labor

Program 187 - Workplace Safety

Program Objectives:

The Workplace Safety Consultation program conducts mandatory inspection/consultation operations to enhance workplace safety and health conditions to decrease the frequency or severity of work related injuries and diseases.

Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	0	0	0	0	0	0
Cash Fund	586,131	756,468	578,000	595,284	578,000	608,483
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	586,131	756,468	578,000	595,284	578,000	608,483

Performance Measures:

Agency 23 - Department Of Labor

Program 194 - Protection Of People & Property

Program Objectives:

Protection of People and Property is charged with the administration and enforcement of the safety and labor laws of Nebraska. The responsibilities of this office are basically directed at assisting employers, employees, and the general public in areas that pertain to both safety and health, as well as labor law.

Financial Data:

	Actual FY02	Approp FY03	Request FY04	Recom FY04	Request FY05	Recom FY05
General Fund	541,059	559,784	559,784	522,215	559,784	532,071
Cash Fund	873,917	934,974	934,974	965,411	934,974	987,137
Federal Fund	566,171	630,538	630,538	646,517	630,538	658,346
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total	1,981,147	2,125,296	2,125,296	2,134,143	2,125,296	2,177,554

Performance Measures: